



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 NOVEMBER 2024 ONWARDS

**DECISION MAKER - 20 November 2024**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
20 November 2024	<p><b>Financial Monitoring Report Quarter 2 2024/25</b></p> <p>This report estimates the Council's year end position based on information on Quarter 2.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
20 November 2024	<p><b>Performance Monitoring Report Quarter 2 2024/25</b></p> <p>"The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation."</p>	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
20 November 2024	<p><b>Annual H&amp;S Performance Report 2023/24</b></p>	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024

20 November 2024	<b>Draft Strategic Equality Objectives Action Plan for 2024-2028</b> Draft Strategic Equality Objectives Action Plan for 2024-2028, presented for approval in order to meet legal requirements for compliance with the Public Sector Equality Duty.	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Lois Dale lois.dale@shropshire.gov.uk	3 May 2024
20 November 2024	<b>Request for approval to consult on the draft Oswestry Shop Front Design Guide (Standing Pre-Application Advice Note)</b>	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Andy Wigley andy.wigley@shropshire.gov.uk	30 September 2024
20 November 2024	<b>Highways Term Maintenance Contract - Proposed 1 Year Extension</b>	Yes	Dan Morris, Portfolio Holder - Highways	Open	Andy Wilde andy.wilde@shropshire.gov.uk	21 October 2024
20 November 2024	<b>SUE West Options Appraisal</b>	No	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Jane trethewey jane.trethewey@shropshire.gov.uk	21 October 2024
20 November 2024	<b>Chief Executive and Chief Officer Pay Award 2024/25</b>	Yes	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Exempt	Sam Collins-Lafferty sam.collins-lafferty@shropshire.gov.uk	22 October 2024

**DECISION MAKER - 4 December 2024**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan
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4 December 2024	<b>Air Quality consultation ESHIA</b> Consultation on Air Quality Action Plans (AQAPs) in Shropshire: Bridgnorth and Shrewsbury	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	25 July 2024
4 December 2024	<b>Treasury Management Update Quarter 2 2024/25</b> The report outlines the treasury management activities of the Council in the second quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	<b>Draft Financial Strategy 2024/25 - 2028/29</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	<b>Collaborative Budget</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 October 2024
4 December 2024	<b>Treasury Strategy 2024/25 Mid-Year Review</b> The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	<b>Setting the Council Tax Taxbase for 2025/26</b> This report presents the Council Tax Taxbase for 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

4 December 2024	<b>HRA 30 Year Business Plan 2025</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Jo Hardie jo.hardie@shropshire.gov.uk	2 October 2024
4 December 2024	<b>Shropshire Infrastructure Funding Statement 2024</b>	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	1 November 2024
4 December 2024	<b>Parking Tariff Consultation</b>	Yes	Dan Morris, Portfolio Holder - Highways	Open	Andy Wilde andy.wilde@shropshire.gov.uk	4 November 2024
4 December 2024	<b>Grounds Maintenance Service Delegation to Shrewsbury Town Council</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Jane trethewey jane.trethewey@shropshire.gov.uk	4 November 2024
4 December 2024	<b>Leisure Services Review Consultation</b>	Yes	Portfolio Holder for Culture and Digital	Open	Jane trethewey jane.trethewey@shropshire.gov.uk	22 October 2024
<b>DECISION MAKER - 22 January 2025</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 January 2025	<b>Financial Monitoring Period 7 and 8</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

22 January 2025	<b>Whitchurch Civic Centre - Options Appraisal</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Steve Law steve.law@shropshire.gov. uk	15 November 2024
<b>DECISION MAKER - 12 February 2025</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 February 2025	<b>Financial Monitoring Report Quarter 3 2024/25</b> "This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Performance Monitoring Report Quarter 3 2024/25</b> The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Treasury Management Update Quarter 3 2024/25</b> The report outlines the treasury management activities of the Council in the third quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

12 February 2025	<b>Estimated Collection Fund Outturn For 2024/2025</b> This report sets out the estimated Collection Fund surpluses/deficits for 2023/24 for Council Tax and Non-Domestic Rates for the year ending 31st March 24 and respective shares notifiable to the major precepting authorities.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Financial Strategy 2025/26 - 2029/30</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Treasury Strategy 2025/26</b> The report proposes the Treasury Strategy for 2025/26 and recommends Prudential and Treasury Indicators for 2023/24 to 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Fees and Charges 2025/26</b> This report presents the budgeted income to be received in 2024/25 and proposes the level of fees and charges to be applied by Shropshire Council in 2024/25	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

**DECISION MAKER - 12 March 2025**

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12 March 2025	<b>Financial Monitoring Period 10</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
<b>DECISION MAKER - 9 April 2025</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 April 2025	<b>Financial Monitoring Period 11</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

Date of Publication - <Date>